

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Perry Central Com Schools Corp (6325)**

<b>Perry Central Com Schools Corp (6325)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,684,515	\$3,565,586	\$3,450,096	\$3,590,306	-1%	4%
Group Health Insurance (222)	\$1,042,302	\$967,183	\$1,107,586	\$983,398	-1%	-11%
Noncertified Salaries (120)	\$364,869	\$323,901	\$323,106	\$484,421	7%	50%
Severance/Early Retirement Pay (213)	\$418,399	\$375,220	\$403,736	\$432,304	1%	7%
Operational Supplies (611)	\$204,428	\$530,796	\$372,482	\$289,967	9%	-22%
Social Security-Certified Employee Retirement (212)	\$290,262	\$276,644	\$263,064	\$269,307	-2%	2%
Other Purchased Professional and Technical Services (319)	\$25,758	\$23,193	\$17,286	\$143,519	54%	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$125,222	\$117,478	\$150,163	\$138,835	3%	-8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$79,441	\$105,944	\$81,841	\$124,977	12%	53%
Computer Hardware (741)	\$107,995	\$96,355	\$80,405	\$120,759	3%	50%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$78,931	\$99,402	\$116,203	\$111,329	9%	-4%
Other Employee Benefits (241 to 290)	\$67,630	\$70,995	\$68,716	\$87,365	7%	27%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$38,627	\$79,437	\$83,565	\$85,064	22%	2%
Purchased Professional and Technical Instruction Services (311)	\$118,269	\$76,906	\$98,244	\$71,620	-12%	-27%
Pre-2008 object code - temporary salaries (header) (130)	\$59,434	\$63,505	\$74,122	\$68,717	4%	-7%
Social Security-Noncertified Employee Retirement (211)	\$30,969	\$26,913	\$28,729	\$39,610	6%	38%
Public Employees Retirement Fund (214)	\$21,867	\$28,766	\$21,820	\$37,714	15%	73%
Other Purchased Services (593)	\$14,626	\$17,170	\$61,172	\$27,818	17%	-55%
Textbooks (630)	\$0	\$4,486	\$519	\$22,572	N/A	> 500%
Travel (580)	\$16,777	\$13,395	\$21,022	\$17,494	1%	-17%
Group Life Insurance (221)	\$7,007	\$14,356	\$13,008	\$12,939	17%	-1%
Unemployment compensation (230)	\$5,562	\$4,623	\$1,469	\$5,271	-1%	259%
Library Books (640)	\$6,254	\$5,550	\$2,509	\$3,420	-14%	36%
Equipment (730)	\$17,880	\$5,288	\$51,015	\$684	-56%	-99%
Postage and Postage Machine Rental (532)	\$445	\$121	\$141	\$78	-35%	-45%
Purchased Professional and Technical Pupil Services (313)	\$187	\$514	\$200	\$70	-22%	-65%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$403	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$13,707	\$0	\$0	\$0	-100%	N/A
Periodicals (650)	\$851	\$2,062	\$170	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$6,842,214</b>	<b>\$6,895,786</b>	<b>\$6,892,791</b>	<b>\$7,169,558</b>	<b>1%</b>	<b>4%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$547,375	\$511,695	\$511,183	\$468,766	-4%	-8%
Certified Salaries (110)	\$264,146	\$263,522	\$293,346	\$340,247	7%	16%
Group Health Insurance (222)	\$166,423	\$154,105	\$144,720	\$104,805	-11%	-28%

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Other Purchased Professional and Technical Services (319)	\$118,844	\$107,000	\$78,225	\$57,209	-17%	-27%
Operational Supplies (611)	\$19,606	\$25,256	\$47,732	\$34,199	15%	-28%
Social Security-Certified Employee Retirement (212)	\$19,974	\$19,626	\$21,409	\$25,335	6%	18%
Social Security-Noncertified Employee Retirement (211)	\$39,693	\$36,766	\$36,879	\$23,462	-12%	-36%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$8,317	\$11,823	\$20,881	\$22,774	29%	9%
Public Employees Retirement Fund (214)	\$58,456	\$53,932	\$68,170	\$15,736	-28%	-77%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$10,636	\$14,962	\$15,560	\$14,936	9%	-4%
Travel (580)	\$15,608	\$10,005	\$6,629	\$5,138	-24%	-22%
Other Employee Benefits (241 to 290)	\$3,300	\$2,702	\$2,702	\$2,913	-3%	8%
Group Life Insurance (221)	\$1,994	\$1,025	\$2,411	\$2,541	6%	5%
Dues and Fees (810)	\$1,707	\$3,762	\$1,848	\$1,539	-3%	-17%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,011	\$9,261	\$6,784	\$232	-59%	-97%
Postage and Postage Machine Rental (532)	\$63	\$356	\$74	\$39	-11%	-48%
Equipment (730)	\$5,427	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,289,581</b>	<b>\$1,225,797</b>	<b>\$1,258,552</b>	<b>\$1,119,870</b>	<b>-3%</b>	<b>-11%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$870,460	\$858,929	\$881,720	\$1,025,795	4%	16%
Operational Supplies (611)	\$404,954	\$247,254	\$337,939	\$291,555	-8%	-14%
Group Health Insurance (222)	\$348,066	\$344,833	\$266,249	\$261,129	-7%	-2%
Food Purchases (614)	\$0	\$118,001	\$237,566	\$252,237	N/A	6%
Light and Power - Other than Heating and Cooling (625)	\$200,682	\$184,505	\$197,122	\$203,187	0%	3%
Certified Salaries (110)	\$181,312	\$180,793	\$185,645	\$191,128	1%	3%
Vehicles (731)	\$0	\$0	\$166,128	\$171,262	N/A	3%
Workers Compensation Insurance (225)	\$0	\$0	\$0	\$103,778	N/A	N/A
Public Employees Retirement Fund (214)	\$61,524	\$53,717	\$70,317	\$74,269	5%	6%
Social Security-Noncertified Employee Retirement (211)	\$68,937	\$65,412	\$66,343	\$72,585	1%	9%
Heating and Cooling for Buildings - Gas (622)	\$23,624	\$38,267	\$33,831	\$70,945	32%	110%
Utility Services Water and Sewage (411)	\$52,068	\$56,663	\$55,702	\$59,494	3%	7%
Equipment (730)	\$1,720	\$0	\$726	\$50,000	132%	> 500%
Other General Supplies (615, 660 to 689)	\$4,453	\$0	\$0	\$38,068	71%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$12,543	\$25,517	\$48,521	\$28,383	23%	-42%
Other Purchased Services (593)	\$1,692	\$10,374	\$3,787	\$23,556	93%	> 500%
Travel (580)	\$11,253	\$8,035	\$11,690	\$20,223	16%	73%
Utility Services Removal of Refuse and Garbage (412)	\$14,616	\$14,347	\$19,708	\$15,400	1%	-22%
Social Security-Certified Employee Retirement (212)	\$13,765	\$13,317	\$13,627	\$14,068	1%	3%

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Purchased Property Services; Repairs and Maintenance Services (430)	\$62,132	\$38,244	\$24,435	\$12,987	-32%	-47%
Dues and Fees (810)	\$10,485	\$7,672	\$7,085	\$12,627	5%	78%
Gasoline and Lubricants (613)	\$8,791	\$33,609	\$13,041	\$9,419	2%	-28%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,744	\$9,630	\$11,359	\$8,943	1%	-21%
Purchased Services; Student Transportation Services (510)	\$1,466	\$5,354	\$7,630	\$8,519	55%	12%
Telephone (531)	\$6,578	\$9,876	\$6,108	\$7,705	4%	26%
Group Life Insurance (221)	\$2,752	\$3,665	\$6,530	\$7,025	26%	8%
Board Members Compensation (115)	\$10,000	\$10,000	\$3,000	\$4,000	-20%	33%
Tires and Repairs (612)	\$2,251	\$12,689	\$20,574	\$3,609	13%	-82%
Postage and Postage Machine Rental (532)	\$4,110	\$2,240	\$2,617	\$3,516	-4%	34%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,698	\$3,037	\$3,579	\$2,820	1%	-21%
Advertising (540)	\$830	\$2,186	\$1,732	\$1,756	21%	1%
Other Employee Benefits (241 to 290)	\$1,902	\$1,635	\$2,012	\$1,171	-11%	-42%
Purchased Professional and Technical Board of Education Services (318)	\$7,931	\$6,522	\$2,616	\$1,106	-39%	-58%
Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$125	\$235	N/A	88%
Other purchased property services (490 to 499)	\$1,584	\$2,526	\$722	\$45	-59%	-94%
Textbooks (630)	\$0	\$90,519	\$0	\$0	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$94,818	\$97,481	\$100,417	\$0	-100%	-100%
Unemployment compensation (230)	\$106	\$1,766	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$2,498,847</b>	<b>\$2,558,614</b>	<b>\$2,810,201</b>	<b>\$3,052,545</b>	<b>5%</b>	<b>9%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$390,000	\$395,000	\$110,000	\$733,000	17%	> 500%
Interest on Bonds or Notes (832)	\$300,355	\$280,512	\$99,755	\$440,844	10%	342%
Operational Supplies (611)	\$196,511	\$42,434	\$142,816	\$123,265	-11%	-14%
Certified Salaries (110)	\$98,997	\$60,760	\$59,151	\$123,057	6%	108%
Equipment (730)	\$33,506	\$73,029	\$42,122	\$91,065	28%	116%
Noncertified Salaries (120)	\$45,234	\$75,007	\$63,245	\$76,651	14%	21%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$23,698	\$68,984	N/A	191%
Other Purchased Professional and Technical Services (319)	\$128,544	\$58,597	\$25,205	\$52,250	-20%	107%
Group Health Insurance (222)	\$7,758	\$7,091	\$13,512	\$23,104	31%	71%
Social Security-Certified Employee Retirement (212)	\$7,462	\$4,633	\$4,542	\$9,472	6%	109%
Purchased Property Services; Rentals (440)	\$6,080	\$6,000	\$5,746	\$7,292	5%	27%
Social Security-Noncertified Employee Retirement (211)	\$3,686	\$5,674	\$4,875	\$5,762	12%	18%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$0	\$5,521	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$3,393	N/A	N/A

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<b>Perry Central Com Schools Corp (6325)</b>	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,960	\$1,994	\$2,806	\$2,248	3%	-20%
Other Employee Benefits (241 to 290)	\$1,013	\$1,653	\$2,667	\$1,938	18%	-27%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$906	\$1,305	\$1,998	\$1,524	14%	-24%
Other Purchased Services (593)	\$0	\$0	\$285	\$1,244	N/A	336%
Travel (580)	\$1,768	\$0	\$190	\$418	-30%	120%
Public Employees Retirement Fund (214)	\$4,692	\$1,265	\$180	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$1,228,471</b>	<b>\$1,014,953</b>	<b>\$602,794</b>	<b>\$1,771,031</b>	<b>10%</b>	<b>194%</b>
<b>Grand Total</b>	<b>\$11,859,112</b>	<b>\$11,695,149</b>	<b>\$11,564,337</b>	<b>\$13,113,004</b>	<b>3%</b>	<b>13%</b>